

**El Paso County, Texas
Quarterly Utility Usage
Through 4th Quarter FY 2010**

	Utility Type	Consumption	Unit of Measure	Cost
1st Quarter				
Oct-Dec 2009	Electric service	3,336,417	Kwh	\$296,175.35
Oct-Dec 2009	Water service	486,091	Gallons	\$149,160.83
Oct-Dec 2009	Gas service	35,032	Ccf	\$21,159.32
2nd Quarter				
JAN-MAR 2010	Electric service	7,786,141	Kwh	\$681,029.23
JAN-MAR 2010	Water service	541,367	Gallons	\$196,340.60
JAN-MAR 2010	Gas service	321,461	Ccf	\$226,533.04
3rd Quarter				
APR-JUN 2010	Electric service	6,293,247	Kwh	\$598,423.55
APR-JUN 2010	Water service	874,789	Gallons	\$289,660.59
APR-JUN 2010	Gas service	110,114	Ccf	\$69,821.95
4th Quarter				
JUL-SEP 2010	Electric service	10,317,893	Kwh	\$943,330.36
JUL-SEP 2010	Water service	1,261,877	Gallons	\$412,946.39
JUL-SEP 2010	Gas service	30,243	Ccf	\$23,276.23
		31,394,672		\$3,907,857.44

Note:

Ccf = Hundred Cubic Feet

Kwh = Thousand watt-hours

Gallons = Gallons