

El Paso County, Texas Quarterly Utility Usage

	Utility Type	Consumption	Unit of Measure	Cost
1st Quarter				
Oct-Dec 2007	Electric service	7,318,239	Kwh	\$737,280.65
Oct-Dec 2007	Water service	110,992	Gallons	\$248,801.18
Oct-Dec 2007	Gas service	63,459	Ccf	\$69,922.38
2nd Quarter				
Jan-Mar 2008	Electric service	6,448,090	Kwh	\$650,913.73
Jan-Mar 2008	Water service	38,342	Gallons	\$165,390.78
Jan-Mar 2008	Gas service	233,032	Ccf	\$196,044.37
3rd Quarter				
Apr-June 2008	Electric service	7,376,200	Kwh	\$1,316,620.48
Apr-June 2008	Water service	201,974	Gallons	\$382,972.33
Apr-June 2008	Gas service	88,201	Ccf	\$92,017.87
4th Quarter				
July-September 2008	Electric service	10,511,817	Kwh	\$946,777.69
July-September 2008	Water service	180,696	Gallons	\$347,473.31
July-September 2008	Gas service	45,840	Ccf	\$46,679.15
		<u>32,616,882</u>		<u>\$5,200,893.91</u>

Note:

Ccf = Hundred Cubic Feet

Kwh = Thousand watt-hours

Gallons = Gallons